

Agency Revenue Source Report - FY15 Data
As Required by HB 831, 2015 Legislative Session

Agency Name Mississippi Delta Community College

Budget Year 2015

State Support Sources Amount Received
General Funds 9,135,036

State Support Special Funds Amount Received
Education Enhancement Funds 1,879,849
Health Care Expendable Funds
Tobacco Control Funds
Capital Expense Funds 136,296
Budget Contingency Funds
Working Cash Stabilization Reserve Funds

Special Funds Amount Received
Career Technical Salary Reimbursement 1,065,845
Adult Basic Education 11,730
Special Appropriation for Greenville Higher Education Center 542,459
MS Board of Nursing - Nursing Simulation Technology Funds (Redundancy) 66,000
Technology Funds (Redundancy) 33,276
MVCC Mini Grant 9,366
Workforce Education 442,582
County Support 2,988,331
Sales, Services, Interest, etc. 250,612

Sample Special Fund #2
Add Rows for Additional Special Funds

List all Federal Funds as its most specific level, such as an office or division, not the federal department.

<u>Federal Funds</u>	Amount Received	Action or results promised in order to receive funds
Department of Education	1,450,787	Federal College Workstudy, ABE classes, Carl Perkins Salary & Equipment Reimbursement, PBI Grants for retention of black males
Department of Labor	630,021	Workforce education grants, electrical lineman training grant, GED readiness grant, and individual training
Veteran's Administration	648	Veteran's admin fee
US Department of Education -Pell	9,241,748	Student Aid

Add Rows for Additional Special Funds

Revenue from Tax, Fine or Fee Assessed

Full-Time Tuition	Amount Assessed	1,245
<i>(assessed & collected by General Fund)</i>	Amount Collected	4,662,135
Authority to Collect	Local Board - Section 37-29-67 states that "...the board shall have full power to do all things necessary to the successful operation of the district and the college or colleges or attendance centers located therein to insure education advantages and opportunities to all of the enrollees within the district".	
Method of Determining Assessment	12 hours or more in a given semester	
Method of Collection	Charged to the student's account & collected through financial aid or payments from students	
Amt. & Purpose for which Expended Amount	Purpose	
2,299,816	Salaries & Fringes	
192,460	Travel	
2,132,637	Contractual Services	
37,222	Commodities	

Amount Transferred to General Fund	
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	
Authority for Transfer to Other Entity	
Name of Other Entity	
Fiscal Year-Ending Balance	0